

| Project Name      | Budget  | Total Social Value | SROI  | SROI Variance on target | Outcomes   | Rationale  | Comments   |
|-------------------|---------|--------------------|-------|-------------------------|--|--|--|
| Air fryer Project | £7,700  | £476,046.90        | 61.82 | +46.82                  | <ul style="list-style-type: none"> <li>Improved Diet - 114</li> </ul>  | <b>Improved Diet</b><br>All attendees left with an air fryer thus giving them the means to cook healthier meals for themselves and their families.   |  |
| Arc               | £84,913 | £2,703,995.40      | 31.84 | +16.84                  | <ul style="list-style-type: none"> <li>Able to obtain advice locally – 900</li> <li>Attend youth clubs - 120</li> <li>Not feeling useless (youth) – 120</li> <li>Member of a social group – 90</li> <li>Training - 40</li> </ul> | <b>Able to obtain advice locally</b><br>There were at least 900 unique visitors to the Arc in 24/25. By accessing the Arc, customers recognise they are able to obtain advice in their local area.<br><b>Attend youth clubs*</b><br>60 young people attended the youth club and 60 children attended the school holiday activities<br><b>Not feel useless (youth)</b><br>120 young people accessed activities at the Arc that are geared towards increasing their sense of purpose and self-worth along with improving confidence<br><b>Member of a social group</b><br>90 people attended activities at the Arc including: <ul style="list-style-type: none"> <li>- Knit and Sip</li> <li>- Women's group</li> <li>- Bingo</li> </ul> | Due to the limited range of outcomes available through the HACT system we are unable to capture social value relating to the following: <ul style="list-style-type: none"> <li>- Customers utilising the Post Office</li> <li>- Customers attending the Arc Café</li> <li>- Customers attending the warm space initiatives</li> </ul><br>*Attend youth clubs was the closest applicable outcome for the school holiday activities which runs in a similar way to the youth clubs |
| Canal Boat Trip   | £3,168  | £179,457.23        | 56.65 | +41.65                  | <ul style="list-style-type: none"> <li>Infrequent mild exercise – 36</li> </ul>  |  |  |

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|  |          |               |       |       | <ul style="list-style-type: none"> <li>Member of a social group - 36</li> </ul>                                 |  |   |
| Clients in Employment                    | £224,045 | £2,569,678.44 | 11.47 | -3.53 | <ul style="list-style-type: none"> <li>Full time employment – 161</li> <li>Part time employment – 68</li> </ul> |  | Customers supported into employment through the SPD team.   |
| Clients in Volunteering/ Work placements | £25,044  | £199,347.62   | 7.96  | -7.04 | <ul style="list-style-type: none"> <li>Training - 58</li> </ul>   | <b>Training</b><br>All volunteers undertake training before participating in any volunteering/work placements  | We were unable to use the ‘regular volunteering’ outcome due to HACT methodology stating that a person must volunteer at least once a month for 12 months for it to be considered regular volunteering. If we were to record against the ‘regular volunteering’ outcome it would have a social value of £206,186 bringing the total social value to <b>£405,533.62</b> and the SROI to <b>16.19</b> |
| Glasspool                                | £50,000  | £254,726.85   | 5.09  | -9.91 | <ul style="list-style-type: none"> <li>Improved diet – 51</li> </ul>  | <b>Improved diet</b><br>Any tenant who was gifted a cooking appliance, fridge or freezer was included in the figures based on the assumption that having the ability to store/cook food will result in an improved diet when compared to those who do not have access to these appliances and are therefore relying on take-away meals and convenience food. | 116 tenants were supported through Glasspool, but due to the limited range of outcomes available through the HACT system we are unable to capture social value relating to the gifting of any other items, which included: <ul style="list-style-type: none"> <li>Beds</li> <li>Mattresses</li> <li>Washing Machines</li> <li>Tumble Dryers</li> <li>Carpets/Lino</li> </ul>                        |

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| Golf Group                | £4,576   | £38,983.32    | 8.52   | -6.48  | <ul style="list-style-type: none"> <li>• Infrequent moderate exercise – 7</li> <li>• Member of a social group – 7</li> </ul>    |   |  |
| Hall Farm                 | £3,168   | £149,547.69   | 47.21  | +32.21 | <ul style="list-style-type: none"> <li>• Infrequent mild exercise – 30</li> <li>• Member of a social group – 30</li> </ul>      |   |  |
| Improving Lives           | £134,230 | £635,607.62   | 4.47   | -10.53 | <ul style="list-style-type: none"> <li>• House well decorated - 58</li> </ul>   | <p><b>House well decorated</b><br/>Tenants receiving carpets and/or painting and decorating for their property through the project have been included</p>                             | <p>Where possible tenants are also taught how to undertake basic painting/decorating tasks.</p> <p>The SROI is low due to the cost of the materials</p> <p>All tenants complete a survey following the completion of work in their property which showed 98% were happy with the work completed within their home.</p> |
| Mental Health Brunch Club | £1,144   | £115,916.31   | 101.33 | +86.33 | <ul style="list-style-type: none"> <li>• Member of a social group – 5</li> <li>• Relief from anxiety/ depression – 5</li> </ul> | <p><b>Member of a social group</b><br/>The brunch club provided the participants with the opportunity to socialise and create friendships alongside improving their mental health</p> |  |
| Mental Health/ Wellbeing  | £164,354 | £7,657,998.81 | 46.59  | +31.59 | <ul style="list-style-type: none"> <li>• Relief from anxiety/ depression - 345</li> </ul>                                       |   | Support provided via the Ongo Talk counselling team  |
| Multiply                  | £54,227  | £340,625.46   | 6.28   | -8.72  | <ul style="list-style-type: none"> <li>• Member of a social group – 49</li> <li>• Training – 77</li> </ul>                      | <p><b>Member of a social group</b><br/>As part of the multiply project there were a range of workshop-style activities held where participants</p>                                    |  |

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|------------------------|----------|---------------|--------|---------|--|--|---|
|                        |          |               |        |         |  | combined basic maths skills with craft activities including jewellery making and flower arranging.   |   |
| Recruitment            | £491,192 | £4,120,940.51 | 8.39   | -6.61   | <ul style="list-style-type: none"> <li>• Full time employment – 174</li> <li>• Part time employment – 174</li> <li>• Apprenticeships - 18</li> </ul>   |  | Ongo recruitment records the number of candidates placed into work but have not historically tracked whether this is full time or part time employment. Moving forward, this is something that will be captured to enable accurate reporting in the 25/26 report.   |
| Self Confidence Course | £138     | £113,924.08   | 825.54 | +810.54 | <ul style="list-style-type: none"> <li>• High confidence - 12</li> </ul>   |  |   |
| Training               | £2,898   | £1,254,515.22 | 432.89 | +417.89 | <ul style="list-style-type: none"> <li>• Training – 365</li> </ul>   |  |   |
| Viking Centre          | £147,965 | £2,278,078.03 | 15.40  | +0.40   | <ul style="list-style-type: none"> <li>• Able to obtain advice locally – 200</li> <li>• Attend youth club – 145</li> <li>• Not feeling useless (youth) – 145</li> <li>• Member of a social group – 35</li> <li>• Training – 10</li> <li>• Relief from alcohol problems* - 100</li> <li>• Improved diet - 65</li> </ul> | <p><b>Able to obtain advice locally</b><br/>There were at least 200 unique visitors to the Viking Centre in 24/25. By accessing the Viking Centre, customers recognise they are able to obtain advice in their local area.</p> <p><b>Attend youth clubs*</b><br/>60 young people attended the youth club and 85 children attended the school holiday activities</p> <p><b>Not feel useless (youth)</b><br/>145 young people accessed activities at the Viking Centre that are geared towards increasing their sense of</p> | <p>Due to the limited range of outcomes available through the HACT system we are unable to capture social value relating to the following:</p> <ul style="list-style-type: none"> <li>- Customers attending the Café</li> <li>- Customers attending the warm space initiatives</li> </ul> <p>*Attend youth clubs was the closest applicable outcome for the school holiday activities which runs in a similar way to the youth clubs</p> <p>**HACT only has one outcome related to substance misuse which only covers alcohol. The decision</p> |

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|----------------------------------|----------|-------------|-------|--------|--|--|--|
|                                  |          |             |       |        |  | <p>purpose and self-worth along with improving confidence</p> <p><b>Member of a social group</b><br/>35 people attended activities at the Viking Centre including:</p> <ul style="list-style-type: none"> <li>- Bingo</li> <li>- Family fun sessions</li> </ul> <p><b>Relief from alcohol problems**</b><br/>Drug and alcohol support service We Are With You utilise the Viking Centre to meet with customers and provide their services.</p> <p><b>Improved Diet</b><br/>65 people have attended the tea time club, where they are provided with a nutritious meal</p> | <p>was made to include both substance and alcohol misuse under the 'relief from alcohol problems' outcome as their wellbeing, health and exchequer values are likely to be in line with each other.</p>                                      |
| Walking Group                    | £1,144   | £34,894.46  | 30.50 | +15.50 | <ul style="list-style-type: none"> <li>• Infrequent mild exercise – 7</li> <li>• Member of a social group – 7</li> </ul> |  |  |
| Wellbeing Project (Stop Smoking) | £152,250 | £432,500.04 | 2.84  | -12.16 | <ul style="list-style-type: none"> <li>• Smoking cessation – 56</li> </ul>   |  | <p>Total number supported: 199<br/>Total number successful in stopping smoking: 56</p> <p>91 people have taken part in 'Project 1' which offers participants 5 weeks of support. Of the 91 participants 42 successfully stopped smoking.</p> |

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|---------------------------|------------|----------------|-------|--------|---|--|--|
|                           |            |                |       |        |   |  | <p>108 people were issued 'swap to stop' kits. Of those 108 people, 14 successfully stopped smoking.</p> <p>Due to the available HACT outcomes we are not able to report on the social value created from the support and guidance offered alongside the free nicotine replacement products that are issued to participants.</p> |
| Young People – Mentoring  | £74,384    | £258,698.88    | 3.48  | -11.52 | <ul style="list-style-type: none"> <li>Not feeling useless (youth) - 110</li> </ul> |  |  |
| Communities – Full Report | £1,550,415 | £23,815,482.86 | 15.36 | +0.36  |   |  |  |